

COUNCILMEMBER DONNA FRYE

City of San Diego Sixth District

MEMORANDUM

08-11

DATE:

March 4, 2008

TO:

Tracy Jarman, Fire Chief

William Lansdowne, Police Chief

FROM:

Councilmember Donna Frve

SUBJECT: Public Safety Cost Recovery

As the city deals with an ever increasing budget deficit, it is important that we track the level of cost recovery our departments receive while providing services for large events such as concerts and sporting events. Please provide to me the costs each of your departments incur related to public safety needs at Qualcomm Stadium and PETCO Park for Fiscal Years 2006, 2007 and 2008. Include a break down of the cost in services for each individual event (a full season of Chargers and Padres games can be viewed as one "event" each, but please include costs related to any additional playoff games).

Also please provide a breakdown of services provided to colleges and universities by your departments and what level of cost recovery is experienced with each individual institution.

I appreciate your attention to this and also a written response by Friday, March 21.

DF/ks